

# Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised July 2021

Commissioned by



Department  
for Education

Created by



YOUTH  
SPORT  
TRUST



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the [Quality of Education](#) Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit [gov.uk](http://gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2022.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).

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## Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/2023	£0.00
Total amount allocated for 2023-24	£17,340.00
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0.00
Total amount allocated for 23/24	£17,340.00
Total amount of funding for AY2023-2024. To be spent and reported on by 31st July 2024	£17,340.00

## Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021.</p> <p>Please see note above</p>	72%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	72%
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	72%

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

No

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated:	Date Updated:		
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity - Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p>			Percentage of total allocation:	
			65.21%	
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Develop break time and lunchtime activities to get all pupils undertaking at least 30 minutes of additional activity per day. Purchase more equipment providing a greater variety of stimulating physical activity choices for both boys and girls of all ages.	Pupils attend school already in their PE kits on PE days to ensure more time is spent doing exercise. Physical activity equipment purchased, constructed and made available to all.	STAFFING TO SUPPORT INCREASED RANGE OF PHYSICAL ACTIVITIES USING NEW EQUIPMENT AT LUNCHTIMES/BREAKTIMES £10,980.58  PE EQUIPMENT EXPENDITURE TOTAL: £327.49  1 pair of netball posts	Participation in physical play activities has increased before school, during break times and lunch times. As a result, behaviour has continued to improve, and children are active and happy most of the time. The Barriers have allowed a relatively small playground to be broken up into smaller sections allowing for a greater variety of games to be taken play simultaneously. The different zones created include a football zone, a basketball/netball zone, a go kart zone and a	<ol style="list-style-type: none"> <li>1. Replenish stock of popular, good quality items.</li> <li>2. DO NOT replenish items of poor quality.</li> <li>3. Introduce playground leaders to facilitate play time activities (playground leader equipment has already been purchased from this years budget but has yet to be implemented.</li> <li>4. Create comprehensive timetable to</li> </ol>

			large games zone (including large Jenga and large connect4). Other items have been used to augment the recently installed Pirate Ship (not bought with the PE Budget) while other items have been used in PE lessons (e.g. cricket stumps and the sports day equipment).	tallow boys and girls equal access to football, pirate ship and other popular play time activities.
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<b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				27.28%

Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Establish out-of-school sports provision to further develop children's PE and sports knowledge and skills for physical enjoyment and raising awareness of opportunities for children to get involved in both in and out of school.	<ol style="list-style-type: none"> <li>Swimming lessons for all KS2 pupils.</li> <li>Employ an instructor from the swimming centre to lead groups and advise staff (professional development)</li> <li>Increase access to high-quality sports training to increase participation.</li> </ol>	TOTAL: £1,397.00	<ol style="list-style-type: none"> <li>72% of Y6 pupils could swim at least 25 metres by the end of swimming this year.</li> <li>KS1: Headstart, Kwik Cricket participation</li> <li>KS2: Headstart, Basketball, Archery, Golf, Sports Festival, Hockey participation</li> </ol>	<ol style="list-style-type: none"> <li>Renew sports service level agreement</li> <li>Continue with swimming for all of KS2</li> <li>Look for other non-competitive sports opportunities for both football and other sports.</li> <li>Begin netball coaching and afterschool clubs</li> </ol>	
		Service			Cost
		Sports Service Level Agreement T&W Schools Partnership September 2022-August 2023			See section 3 below
		My Self Defence Jiu Jitsu and Self Defence Coaching			£200.00
		Headstart Sessions afterschool club (all year groups)			£1100
		After school Football club - staff supervision costs			£330.00
		Shortwood swimming centre: Swimming instructor			£

		Transport costs			
		Y5/6 girls football match Randlay	£70.00		
		Y5/6 boys football tournament Telford College	£95		
		Quicksticks Hockey Thomas Telford	£78.91		
		Y5/6 girls football match Ladygrove	£70.00		
		KS2 archery competition Wrekin College	£90.00		
		KS1 Kwik Cricket TPS	£70.00		
		Y5/6 Basketball Competition Charlton	£58.32		
		Y5/6 Boys football tournament Wolverhampton	£266.66		
		Y5/6 girls football match at Priorslee	£80.00		
		Y5/6 mixed football tournament Wolverhampton	£260.00		
		Y5/6 girls football tournament Telford College	£72.50		
		KS2 swimming lessons x 8 weeks to Shortwood	£1560.00		
		Y6 Archery at Lilleshall	£56.02		
		Y3/4 Mixed football tournament at Telford College	£100.80		
		KS2 Golf Festival at Telford College	£70.00		
		Y6 Football Festival St Georges	£70.00		
		Sports Festival at Harper Adams	£33.72		
		<b>Total Cost</b>	<b>£3101.93</b>		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				6.76%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

To ensure staff feel confident in their ability to teach all areas of the PE curriculum.	<ol style="list-style-type: none"> <li>1. PE SUBSCRIPTION - TAW SPORTS SERVICE LEVEL AGREEMENT</li> <li>2. Swimming Teacher Training Autumn Term 2 members of staff</li> <li>3. Chance to Shine Cricket Coaching</li> </ol>	<p>£975</p> <p>£198</p> <p>Free</p>	<ol style="list-style-type: none"> <li>1. Increased physical activity before school, at end of play time, at end of lunch (lining-up exercises).</li> </ol>	<ol style="list-style-type: none"> <li>2. Reassess Long term plan for PE so that it is more inline with our school vision of physical activity, physical education and physical literacy and to make better use of the equipment purchased this year.</li> <li>3. Moderate teaching and learning in PE.</li> </ol>
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**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils** Percentage of total allocation:

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>Additional achievements:</p> <p>Establish out of school sports provision to further develop children's PE and sports knowledge and skills for enjoyment and raising awareness of opportunities for children to get involved in both in and out of school.</p>	<ol style="list-style-type: none"> <li>1. After-school KS2 football club MIXED Thurs/Fris</li> <li>2. Headstart after school club - all year groups</li> <li>3. PE TRANSPORT EXPENDITURE - SPORTS COMPETITIONS:</li> </ol>	Funding as per section 2	<ol style="list-style-type: none"> <li>1. Headstart club well attended</li> <li>2. Football club well attended KS2 mixed</li> <li>3. Range of sporting activities offered to all year groups (some within walking distance at Tennis Centre and athletics track at Oakengates Leisure Centre so no transport costs)</li> </ol>	<ol style="list-style-type: none"> <li>1. After-school football</li> <li>2. Headstart after-school club - all year groups.</li> <li>4. Reassess long-term PE plan to make sure children are getting access to a variety of sports.</li> </ol>

- 30/09/2023 Yr 5 and Yr 6 Girls Football Match - Randlay Primary 25/09/2023
- 10/11/2023 Yr 5 and Yr 6 Boys Football Tournament transport to Telford College 03/10/2023
- 31/10/2023 Quicksticks Hockey Tournament transport to Thomas Telford School - 25/10/23
- 31/10/2023 Yr 5 and Yr 6 Girls Football Match - Ladygrove Primary 11/10/2023
- 11/01/2024 Transport for KS2 Archery Competition on 11/01/2024 at Wrexham College
- 31/01/2024 Transport for KS1 Kwik Cricket competition on 10/01/2024 at TPS
- 31/01/2024 Transport for Yr 5 and Yr 6 Basketball competition on 16/01/2024 at Charlton School
- 29/02/2024 Transport for Yr 5 and Yr 6 Football Tournament on 02/02/2024 at Wolverhampton College
- 29/02/2024 Transport for Yr 5 and Yr 6 Girls Football on 21/02/2024 at Priorstee
- 29/02/2024 Transport for Yr 5 and Yr 6 Football Tournament on 23/02/2024 at Wolverhampton College
- 29/02/2024 Transport cost share for y5/6 girls football at TCAT on 29 Feb 2024
- 22/12/2023 Transport for KS2 Swimming lessons, starting Monday 15/04/2024 for eight weeks, wheelchair accessible to Short Wood Primary School, Wellington
- 31/03/2024 Incorrect charge for journey to Lillishall, 22/03/2024
- 31/03/2024 CREDIT NOTE Incorrect charge for journey to Lillishall, 21/03/2024
- 16/04/2024 Transport for Yr 6 Archery at Lillishall National Sports Centre 22/04/2024
- 16/04/2024 Transport for Yr3 and Yr4 Mixed Football at TCAT 25/04/2024
- 31/05/2024 Transport for KS2 Golf Festival at TCAT, 22/05/2024
- 30/06/2024 Transport for Yr 6 Football Festival at St Georges Primary - 11/06/2024
- 30/06/2024 Transport for Primary Schools Sports Festival at Haberdashers' Adams - 26/06/2024



Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
			0.69%	
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Broader experience of a range of sports and activities offered to all pupils through inter and intra--school competition.	<p>Out of school activities:</p> <p>30/09/2023 Y5 and Y6 Girls Football Match - Randlay Primary 25/09/2023  10/11/2023 Y5 and Y6 Boys Football Tournament transport to Redford College 03/10/2023  31/10/2023 Quicksticks Hockey Tournament transport to Thomas Telford School - 25/10/23  31/10/2023 Y5 and Y6 Girls Football Match - Ladygrove Primary 13/10/2023  11/01/2024 Transport for KS2 Archery Competition on 11/01/2024 at Wrekin College  31/01/2024 Transport for KS2 Kwik Cricket competition on 16/01/2024 at TPS  31/01/2024 Transport for Y5 and Y6 Basketball competition on 16/01/2024 at Charlton School  20/02/2024 Transport for Y5 and Y6 Football Tournament on 02/02/2024 at Wolverhampton College  20/02/2024 Transport for Y5 and Y6 Girls Football on 21/02/2024 at Priorslee  20/02/2024 Transport for Y5 and Y6 Football Tournament on 23/02/2024 at Wolverhampton College  20/02/2024 Transport cost share for y5/6 girls football at TCAT on 20 Feb 2024  22/12/2023 Transport for KS2 Swimming lessons, starting Monday 15/04/2024 for eight weeks, wheelchair accessible to Short Wood Primary School, Wellington  31/03/2024 Incorrect charge for journey to Lillishall, 22/03/2024  31/03/2024 CREDIT NOTE Incorrect charge for journey to Lillishall, 22/03/2024  18/04/2024 Transport for Y6 Archery at Lillishall National Sports Centre 22/04/2024  16/04/2024 Transport for Y13 and Y14 Mixed Football at TCAT 25/04/2024  31/05/2024 Transport for KS2 Doll Festival at TCAT, 22/05/2024  30/06/2024 Transport for Y6 Football Festival at St Georges Primary - 11/06/2024  30/06/2024 Transport for Primary Schools Sports Festival at Haberdashers' Adams - 26/06/2024</p> <p>Adventurous Outdoor Activities for last week of Summer Term 2024</p> <p>Archery workshop provide by TWSSP</p> <p>Y3 and 4 mixed and Y6 boys inter-school football tournament with Wrockwardine Wood Juniors</p>	<p>£ as per section 2 and 4</p> <p>£120</p> <p>free</p> <p>Free</p>	<ol style="list-style-type: none"> <li>1. Every child competed in at least two events for their house on Sportsday.</li> <li>2. Children greatly enjoyed representing the school - high turn-out.</li> <li>3. Lots of other children expressed an interest for future competitions.</li> <li>4. When events were cancelled, children were very disappointed.</li> <li>5. All children took part in an archery intra-school competition ran by TWSSP</li> </ol> <p>Opportunity for all pupils to experience different outdoor activities within an information and educational environment. Pupils are now aware of what extended school outdoor activities are available.</p>	<p>Sustainability and suggested next steps:</p> <ol style="list-style-type: none"> <li>1. Continue to enter children in a range of football competitions (boys and girls)</li> <li>2. Increase participation in sports other than football (e.g. Hockey, netball).</li> <li>3. Create school house football tournament</li> <li>4. Continue to look for opportunities to collaborate with Wrockwardine Wood Jrs for Intra school events.</li> </ol>

Signed off by	
Head Teacher:	L Evans

Created by:



Supported by:



Date:	11.7..24
Subject Leader:	S Green <i>Green</i>
Date:	11.7.24
Governor:	P Heffernan
Date:	11/7/24

Total expense for the year £17,340.00